



Utilization Report

July - Billing



NSSC Bill

TOTAL - NSSC Summary			UTILIZATION						FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$22,516,833	\$1,577,494	\$15,693,786	\$6,823,047	30%	
	Accounts Payable	\$76	88,800	6,721	68,329	20,471	23%	\$6,787,208	\$513,703	\$5,222,558	\$1,564,650	23%	
	Accounts Receivable	\$51	39,866	3,155	28,515	11,351	28%	\$2,039,567	\$161,412	\$1,458,843	\$580,723	28%	
	FBWT/224	\$5	162,642	9,124	86,279	76,363	47%	\$761,957	\$42,745	\$404,206	\$357,751	47%	
	Domestic Travel Services	\$25	50,375	981	5,252	45,123	90%	\$1,234,973	\$24,050	\$128,756	\$1,106,217	90%	
	COS, Foreign and ETDY Services	\$371	4,591	64	605	3,986	87%	\$1,702,585	\$23,735	\$224,366	\$1,478,219	87%	
	COS/Relocation Counseling	\$3,822	70	5	59	11	16%	\$267,526	\$19,109	\$225,487	\$42,040	16%	
	ETDY TA & Voucher Preparation	\$252	3,204	34	461	2,743	86%	\$808,480	\$8,579	\$116,326	\$692,154	86%	
	Financial Disclosure Processing	\$10	11,053	168	11,629	(576)	0%	\$113,250	\$1,721	\$119,152	(\$5,902)	0%	
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	13,700	2,740	17%	\$1,057,489	\$88,124	\$881,241	\$176,248	17%	
	Grants Award & Administration	\$92	73,747	6,679	66,460	7,287	10%	\$6,774,463	\$613,539	\$6,105,073	\$669,390	10%	
	Grants Management Services		12	1	10	2	17%	\$301,723	\$25,144	\$251,436	\$50,287	17%	
	Internal Controls		12	1	10	2	17%	\$667,611	\$55,634	\$556,343	\$111,269	17%	
HR	Total Human Resources Services							\$14,384,895	\$1,191,389	\$11,177,327	\$3,207,568	22%	
	Support to Personnel Programs	\$237	16,440	1,370	13,700	2,740	17%	\$3,895,429	\$324,619	\$3,246,191	\$649,238	17%	
	Employee Development and Training	\$38	16,440	1,370	13,700	2,740	17%	\$631,390	\$52,616	\$526,159	\$105,232	17%	
	Employee Benefits	\$214	16,440	1,370	13,700	2,740	17%	\$3,524,118	\$293,676	\$2,936,765	\$587,353	17%	
	HR & Training Information Systems	\$109	16,440	1,370	13,700	2,740	17%	\$1,800,051	\$150,004	\$1,500,042	\$300,008	17%	
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	13,700	2,740	17%	\$191,293	\$15,941	\$159,411	\$31,882	17%	
	Personnel Action Processing	\$55	33,640	2,658	19,359	14,281	42%	\$1,844,062	\$145,705	\$1,061,212	\$782,849	42%	
	On-Line Course Management (FY21)	\$390	1,713.00	101.5	821.5	892	52%	\$667,397	\$39,545	\$320,062	\$347,335	52%	
	On-Line Course Management (FY20)	\$210	0.00	0.0	466.0	(466)	0%	\$0	\$0	\$320,062	(\$97,759)	0%	
	Off-Site Training Purchases Transaction Fee	\$116	5,527	534	3,141	2,386	43%	\$640,695	\$61,902	\$364,107	\$276,587	43%	
	Off-Site Training Purchases Cancellations	\$116	0	17	177	(177)	0%	\$0	\$1,971	\$20,518	(\$20,518)	0%	
	On-Site Training Purchases	\$384	466	55	266	200	43%	\$178,847	\$21,109	\$102,089	\$76,758	43%	
	Classification (OCHCO)	\$35	16,440	1,370	13,700	2,740	17%	\$579,742	\$48,312	\$483,118	\$96,624	17%	
	Reinvestigations	\$26	16,440	1,370	13,700	2,740	17%	\$431,872	\$35,989	\$359,893	\$71,979	17%	
Procurement	Total Procurement Services							\$12,949,491	\$1,218,088	\$11,478,261	\$1,471,230	11%	
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	13,700	2,740	17%	\$362,444	\$30,204	\$302,036	\$60,407	17%	
	Agency Contracting Services	\$119	37,697	3,141	31,414	6,283	17%	\$4,498,776	\$374,898	\$3,748,980	\$749,796	17%	
	SBIR/ STTR Award & Administration	\$260	8,997	1,035	9,858	(861)	0%	\$2,343,119	\$269,549	\$2,567,353	(\$224,233)	0%	
	Simplified Acquisition Threshold	\$1,429	3,315	332	2,886	429	13%	\$4,738,418	\$474,557	\$4,125,211	\$613,207	13%	
	Purchase Card	\$50	20,301	1,389	14,815	5,486	27%	\$1,006,734	\$68,881	\$734,681	\$272,053	27%	
IT Services	Total IT Services							\$11,155,106	\$929,592	\$9,295,922	\$1,859,184	17%	
	Enterprise Service Desk	\$247	37,697	3,141	31,414	6,283	17%	\$9,293,499	\$774,458	\$7,744,582	\$1,548,916	17%	
	IT Business Services Office	\$49	37,697	3,141	31,414	6,283	17%	\$1,861,607	\$155,134	\$1,551,339	\$310,268	17%	
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$2,992,463	\$598,493	17%	
	Customer Contact Center		12	1	10	2	17%	\$1,006,464	\$83,872	\$838,720	\$167,744	17%	
	Document Imaging		12	1	10	2	17%	\$259,393	\$21,616	\$216,160	\$43,232	17%	
	Continuous Improvement		12	1	10	2	17%	\$604,067	\$50,339	\$503,389	\$100,678	17%	
	Functional Management		12	1	10	2	17%	\$1,721,032	\$143,419	\$1,434,194	\$286,839	17%	
	Total Training Purchases							\$6,644,575	\$1,641,114	\$6,577,021	\$67,554	1%	
	Payment of Training Purchases	\$1	6,644,575	1,641,114	6,577,021	67,554	1%	\$6,644,575	\$1,641,114	\$6,577,021	\$67,554	1%	
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
GRAND TOTAL								\$71,241,855	\$6,856,923	\$57,214,780	\$14,027,075	20%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 72,887,351	\$ (9,694,903)	\$ (197,654)	\$ (197,654)	\$ 62,797,140	\$ 65,754,968	\$ (2,957,828)
Payment of Training Purchases (Centers, OCHCO)	\$ 7,039,247	\$ (1,684,901)	\$ -	\$ -	\$ 5,354,346	\$ 9,943,125	\$ (4,588,779)
Total	\$ 79,926,598	\$ (11,379,804)	\$ (197,654)	\$ (197,654)	\$ 68,151,487	\$ 75,698,093	\$ (7,546,606)



NSSC Bill

MAP - OCFO			UTILIZATION						FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$17,654,402	\$1,147,612	\$11,394,502	\$6,259,900	35%	
	Accounts Payable	\$76	88,800	6,721	68,329	20,471	23%	\$6,787,208	\$513,703	\$5,222,558	\$1,564,650	23%	
	Accounts Receivable	\$51	39,866	3,155	28,515	11,351	28%	\$2,039,567	\$161,412	\$1,458,843	\$580,723	28%	
	FBWT/224	\$5	162,642	9,124	86,279	76,363	47%	\$761,957	\$42,745	\$404,206	\$357,751	47%	
	Domestic Travel Services	\$25	50,375	981	5,252	45,123	90%	\$1,234,973	\$24,050	\$128,756	\$1,106,217	90%	
	COS, Foreign and ETDY Services	\$371	4,591	64	605	3,986	87%	\$1,702,585	\$23,735	\$224,366	\$1,478,219	87%	
	COS/Relocation Counseling	\$3,822	70	5	59	11	16%	\$267,526	\$19,109	\$225,487	\$42,040	16%	
	ETDY TA & Voucher Preparation	\$252	3,204	34	461	2,743	86%	\$808,480	\$8,579	\$116,326	\$692,154	86%	
	Financial Disclosure Processing	\$10	11,053	168	11,629	(576)	0%	\$113,250	\$1,721	\$119,152	(\$5,902)	0%	
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	13,700	2,740	17%	\$1,057,489	\$88,124	\$881,241	\$176,248	17%	
	Grants Award & Administration	\$92	24,099	2,273	22,395	1,704	7%	\$2,213,755	\$208,800	\$2,057,224	\$156,531	7%	
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Internal Controls		12	1	10	2	17%	\$667,611	\$55,634	\$556,343	\$111,269	17%	
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%	
	Support to Personnel Programs	\$237											
	Employee Development and Training	\$38											
	Employee Benefits	\$214											
	HR & Training Information Systems	\$109											
	eOPF Maintenance and Record Keeping	\$12											
	Personnel Action Processing	\$55											
	On-Line Course Management (FY21)	\$390											
	On-Line Course Management (FY20)	\$210											
	Off-Site Training Purchases Transaction Fee	\$116											
	Off-Site Training Purchases Cancellations	\$116											
	On-Site Training Purchases	\$384											
	Classification (OCHCO)	\$35											
	Reinvestigations	\$26											
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%	
	Procurement Processing and Other Admin Svcs	\$22											
	Agency Contracting Services	\$119											
	SBIR/ STTR Award & Administration	\$260											
	Simplified Acquisition Threshold	\$1,429											
	Purchase Card	\$50											
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%	
	Enterprise Service Desk	\$247											
	IT Business Services Office	\$49											
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$683,532	\$136,706	17%	
	Customer Contact Center		12	1	10	2		\$152,997	\$12,750	\$127,497	\$25,499	17%	
	Document Imaging		12	1	10	2		\$126,948	\$10,579	\$105,790	\$21,158	17%	
	Continuous Improvement		12	1	10	2		\$175,409	\$14,617	\$146,174	\$29,235	17%	
	Functional Management		12	1	10	2		\$364,885	\$30,407	\$304,071	\$60,814	17%	
	Total Training Purchases							\$0	\$0	\$0	\$0	0%	
	Payment of Training Purchases												
	NSSC HR Training/Travel Cost												
GRAND TOTAL								\$18,474,641	\$1,215,965	\$12,078,034	\$6,396,607	35%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ -	\$ -	\$ 14,437,368	\$ 14,437,368	\$ 0



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,255,486	\$1,131,867	\$10,418,817	\$2,836,668	21%
	Support to Personnel Programs	\$237	16,440	1,370	13,700	2,740	17%	\$3,895,429	\$324,619	\$3,246,191	\$649,238	17%
	Employee Development and Training	\$38	16,440	1,370	13,700	2,740	17%	\$631,390	\$52,616	\$526,159	\$105,232	17%
	Employee Benefits	\$214	16,440	1,370	13,700	2,740	17%	\$3,524,118	\$293,676	\$2,936,765	\$587,353	17%
	HR & Training Information Systems	\$109	16,440	1,370	13,700	2,740	17%	\$1,800,051	\$150,004	\$1,500,042	\$300,008	17%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	13,700	2,740	17%	\$191,293	\$15,941	\$159,411	\$31,882	17%
	Personnel Action Processing	\$55	33,640	2,658	19,359	14,281	42%	\$1,844,062	\$145,705	\$1,061,212	\$782,849	42%
	On-Line Course Management (FY21)	\$390	0.00	53.0	117.0	(117)	0%	\$0	\$20,649	\$45,584	(\$45,584)	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	494	2,937	2,330	44%	\$610,555	\$57,265	\$340,460	\$270,096	44%
	Off-Site Training Purchases Cancellations	\$116	0	17	170	(170)	0%	\$0	\$1,971	\$19,707	(\$19,707)	0%
	On-Site Training Purchases	\$384	466	55	261	205	44%	\$178,847	\$21,109	\$100,170	\$78,677	44%
	Classification (OCHCO)	\$35	16,440	1,370	13,700	2,740	17%	\$579,742	\$48,312	\$483,118	\$96,624	17%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$1,197,770	\$239,554	17%
	Customer Contact Center		12	1	10	2		\$580,919	\$48,410	\$484,099	\$96,820	17%
	Document Imaging		12	1	10	2		\$57,812	\$4,818	\$48,177	\$9,635	17%
	Continuous Improvement		12	1	10	2		\$127,066	\$10,589	\$105,889	\$21,178	17%
	Functional Management		12	1	10	2		\$671,527	\$55,961	\$559,606	\$111,921	17%
	Total Training Purchases							\$870,900	\$373,029	\$2,391,198	(\$1,520,298)	0%
	Payment of Training Purchases	\$1	870,900	373,029	2,391,198	(1,520,298)	0%	\$870,900	\$373,029	\$2,391,198	(\$1,520,298)	0%
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$15,563,710	\$1,624,673	\$14,007,786	\$1,555,924	10%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (includes staffing and training admin)	\$ 23,377,554	\$ (2,058,424)	\$ (394,672)	\$ (197,654)	\$ 20,726,804	\$ 22,721,621	\$ (1,994,817)
Training	\$ 870,900	\$ -	\$ -	\$ -	\$ 870,900	\$ 3,073,717	(\$2,202,817)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$994,385	\$9,241,233	\$1,023,823	10%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	13,700	2,740	17%	\$362,444	\$30,204	\$302,036	\$60,407	17%
	Agency Contracting Services	\$119	15,203	1,267	12,669	2,534	17%	\$1,814,342	\$151,195	\$1,511,952	\$302,390	17%
	SBIR/ STTR Award & Administration	\$260	8,997	1,035	9,858	(861)	0%	\$2,343,119	\$269,549	\$2,567,353	(\$224,233)	0%
	Simplified Acquisition Threshold	\$1,429	3,315	332	2,886	429	13%	\$4,738,418	\$474,557	\$4,125,211	\$613,207	13%
	Purchase Card	\$50	20,301	1,389	14,815	5,486	27%	\$1,006,733	\$68,881	\$734,681	\$272,052	27%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$737,020	\$147,404	17%
	Customer Contact Center		12	1	10	2	17%	\$183,723	\$15,310	\$153,102	\$30,620	17%
	Document Imaging		12	1	10	2	17%	\$32,192	\$2,683	\$26,827	\$5,365	17%
	Continuous Improvement		12	1	10	2	17%	\$202,336	\$16,861	\$168,614	\$33,723	17%
	Functional Management		12	1	10	2	17%	\$466,173	\$38,848	\$388,478	\$77,696	17%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,068,087	\$9,978,253	\$1,171,227	11%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 10,079,949	\$ (948,756)



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$3,749,016	\$749,803	17%
	Enterprise Service Desk	\$247	15,203	1,267	12,669	2,534	17%	\$3,748,039	\$312,337	\$3,123,366	\$624,673	17%
	IT Business Services Office	\$49	15,203	1,267	12,669	2,534	17%	\$750,780	\$62,565	\$625,650	\$125,130	17%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$3,749,016	\$749,803	17%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$359,893	\$71,979	17%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	13,700	2,740	17%	\$431,872	\$35,989	\$359,893	\$71,979	17%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$359,893	\$71,979	17%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 431,641	\$ (36,849)



NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	40.00	0.0	24.0	16	40%	\$15,584	\$0	\$9,351	\$6,234	40%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$228,400	\$12,085	\$29,657	\$198,743	87%
	Payment of Training Purchases	\$1	228,400	12,085	29,657	198,743	87%	\$228,400	\$12,085	\$29,657	\$198,743	87%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$228,400	\$12,085	\$39,008	\$198,743	87%

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 225,884	0%	\$ (6,261)
Total	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 225,884	0%	\$ (6,261)



NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	0.0	72.5	28	28%	\$38,961	\$0	\$28,247	\$10,714	28%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$652,600	\$155,041	\$302,930	\$349,670	54%
	Payment of Training Purchases	\$1	652,600	155,041	302,930	349,670	54%	\$652,600	\$155,041	\$302,930	\$349,670	54%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$652,600	\$155,041	\$331,177	\$349,670	54%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 541,319	0%	\$ 77,950
Total	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 541,319	0%	\$ 77,950



NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	250.00	20.0	216.0	34	14%	\$97,402	\$7,792	\$84,155	\$13,247	14%
	On-Line Course Management (FY20)	\$210	0.00	0.0	53.0	0%	\$0	\$0	\$11,119			0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$432,775	\$33,069	\$582,087	(\$149,312)	0%
	Payment of Training Purchases	\$1	432,775	33,069	582,087	(149,312)	0%	\$432,775	\$33,069	\$582,087	(\$149,312)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$432,775	\$40,861	\$677,360	(\$149,312)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 525,602	0%	(\$ 507,435)
Total	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 525,602	0%	(\$ 507,435)



NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	125.00	2.0	13.0	112	90%	\$48,701	\$779	\$5,065	\$43,636	90%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$505,400	\$90,635	\$242,344	\$263,056	52%
	Payment of Training Purchases	\$1	505,400	90,635	242,344	263,056	52%	\$505,400	\$90,635	\$242,344	\$263,056	52%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$505,400	\$91,414	\$247,409	\$263,056	52%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 560,668	0%	\$ (154,637)
Total	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 560,668	0%	\$ (154,637)



NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0		0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$318,800	\$148,950	\$546,509	(\$227,709)	0%
	Payment of Training Purchases	\$1	318,800	148,950	546,509	(227,709)	0%	\$318,800	\$148,950	\$546,509	(\$227,709)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$318,800	\$148,950	\$546,509	(\$227,709)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 666,500	0%	\$ (606,694)
Total	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 666,500	0%	\$ (606,694)



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	13.5	62.0	38	38%	\$38,961	\$5,260	\$24,156	\$14,805	38%
	On-Line Course Management (FY20)	\$210	0.00	0.0	5.0		0%	\$0	\$0	\$1,049		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$748,200	\$245,832	\$626,239	\$121,961	16%
	Payment of Training Purchases	\$1	748,200	245,832	626,239	121,961	16%	\$748,200	\$245,832	\$626,239	\$121,961	16%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$748,200	\$251,092	\$651,444	\$121,961	16%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 673,661	0%	\$ (27,153)
Total	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 673,661	0%	\$ (27,153)



NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	50.00	2	21.0	29	58%	\$19,480	\$779	\$8,182	\$11,299	58%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,359,900	\$107,259	\$648,040	\$711,860	52%
	Payment of Training Purchases	\$1	1,359,900	107,259	648,040	711,860	52%	\$1,359,900	\$107,259	\$648,040	\$711,860	52%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,359,900	\$108,038	\$656,222	\$711,860	52%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,267,880	0%	\$ (34,590)
Total	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,267,880	0%	\$ (34,590)



NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	30.00	7.0	38.0		0%	\$11,688	\$2,727	\$14,805	(3,117)	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0		0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$638,000	\$105,057	\$329,085	\$308,915	48%
	Payment of Training Purchases	\$1	638,000	105,057	329,085	308,915	48%	\$638,000	\$105,057	\$329,085	\$308,915	48%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$638,000	\$107,784	\$343,890	\$308,915	48%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 649,688	\$ (171,848)	\$ 477,840	\$ 662,738	0%	\$ (184,898)
Total	\$ 649,688	\$ (171,848)	\$ 477,840	\$ 662,738	0%	\$ (184,898)



NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	174.00	0.0	154.0	20	11%	\$67,792	\$0	\$60,000	\$7,792	11%
	On-Line Course Management (FY20)	\$210	0.00	0.0	300.0		0%	\$0	\$0	\$62,935	(\$62,935)	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$500,000	\$182,635	\$484,626	\$15,374	3%
	Payment of Training Purchases	\$1	500,000	182,635	484,626	15,374	3%	\$500,000	\$182,635	\$484,626	\$15,374	3%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$500,000	\$182,635	\$607,561	\$15,374	3%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,110,741	0%	\$ (726,535)
Total	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,110,741	0%	\$ (726,535)



NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	144.00	0.0	0.0	144	100%	\$56,103	\$0	\$0	\$56,103	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$114,600	\$11,646	\$13,933	\$100,667	88%
	Payment of Training Purchases	\$1	114,600	11,646	13,933	100,667	88%	\$114,600	\$11,646	\$13,933	\$100,667	88%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$114,600	\$11,646	\$13,933	\$100,667	88%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 162,403		\$ (18,697)
Total	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 162,403	0%	\$ (18,697)



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$1,558	\$63,176	\$209,549	77%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	4.0	104.0	596	85%	\$272,725	\$1,558	\$40,519	\$232,206	85%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108.0	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$272,725	\$1,558	\$63,176	\$209,549	77%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 56,856	94%	\$ 205,162
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	94%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 56,856	94%	\$ 205,162



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$4,637	\$26,378	\$3,761	12%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	40	204	56	22%	\$30,139	\$4,637	\$23,648	\$6,492	22%
	Off-Site Training Purchases Cancellations	\$116	0	0	7	(7)	0%	\$0	\$0	\$811	(\$811)	0%
	On-Site Training Purchases	\$384	0	0	5	(5)	0%	\$0	\$0	\$1,919	(\$1,919)	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$997	\$199	17%
	Customer Contact Center		12	1	10	2	17%	\$484	\$40	\$403	\$81	17%
	Document Imaging		12	1	10	2	17%	\$48	\$4	\$40	\$8	17%
	Continuous Improvement		12	1	10	2	17%	\$106	\$9	\$88	\$18	17%
	Functional Management		12	1	10	2	17%	\$559	\$47	\$466	\$93	17%
	Total Training Purchases							\$275,000	\$43,876	\$224,822	\$50,178	18%
	Payment of Training Purchases	\$1	275,000	43,876	224,822	50,178	18%	\$275,000	\$43,876	\$224,822	\$50,178	18%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$7,490	\$48,613	\$252,198	\$54,138	723%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 26,502	0%	\$ 4,834
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 246,250	0%	\$ 28,750
Total	\$ 306,336	\$ -	\$ 306,336	\$ 272,752	0%	\$ 33,584



NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$919	\$7,441	(\$1,929)	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	10	81	(21)	0%	\$5,512	\$919	\$7,441	(\$1,929)	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$217,529	\$43,506	17%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	1,823	365	17%	\$261,035	\$21,753	\$217,529	\$43,506	17%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$539,382	\$107,876	17%
	Enterprise Service Desk	\$247	2,187	182	1,823	365	17%	\$539,241	\$44,937	\$449,368	\$89,874	17%
	IT Business Services Office	\$49	2,187	182	1,823	365	17%	\$108,017	\$9,001	\$90,014	\$18,003	17%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$18,475	\$3,695	17%
	Customer Contact Center		12	1	10	2	17%	\$4,602	\$384	\$3,835	\$767	17%
	Document Imaging		12	1	10	2	17%	\$824	\$69	\$686	\$137	17%
	Continuous Improvement		12	1	10	2	17%	\$5,070	\$422	\$4,225	\$845	17%
	Functional Management		12	1	10	2	17%	\$11,674	\$973	\$9,728	\$1,946	17%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,457	\$782,826	\$153,148	16%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 858,492	84%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 858,492	84%	\$ -



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$276	\$2,205	\$184	8%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	3	24	2	8%	\$2,388	\$276	\$2,205	\$184	8%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$739,745	\$147,949	17%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	6,199	1,240	17%	\$887,695	\$73,975	\$739,745	\$147,949	17%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$1,834,263	\$366,853	17%
	Enterprise Service Desk	\$247	7,438	620	6,199	1,240	17%	\$1,833,785	\$152,815	\$1,528,154	\$305,631	17%
	IT Business Services Office	\$49	7,438	620	6,199	1,240	17%	\$367,331	\$30,611	\$306,109	\$61,222	17%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$62,805	\$12,561	17%
	Customer Contact Center		12	1	10	2	17%	\$15,654	\$1,304	\$13,045	\$2,609	17%
	Document Imaging		12	1	10	2	17%	\$2,755	\$230	\$2,296	\$459	17%
	Continuous Improvement		12	1	10	2	17%	\$17,241	\$1,437	\$14,367	\$2,873	17%
	Functional Management		12	1	10	2	17%	\$39,717	\$3,310	\$33,097	\$6,619	17%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,957	\$2,639,018	\$527,546	17%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 2,898,859	83%	\$ (1)
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 2,898,859	83%	\$ (1)



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$0	\$459	\$1,745	79%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	0	5	19	79%	\$2,205	\$0	\$459	\$1,745	79%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$744,847	\$148,969	17%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	6,241	1,248	17%	\$893,817	\$74,485	\$744,847	\$148,969	17%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$1,846,914	\$369,383	17%
	Enterprise Service Desk	\$247	7,490	624	6,241	1,248	17%	\$1,846,432	\$153,869	\$1,538,694	\$307,739	17%
	IT Business Services Office	\$49	7,490	624	6,241	1,248	17%	\$369,864	\$30,822	\$308,220	\$61,644	17%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$63,187	\$12,637	17%
	Customer Contact Center		12	1	10	2	17%	\$15,749	\$1,312	\$13,124	\$2,625	17%
	Document Imaging		12	1	10	2	17%	\$2,773	\$231	\$2,311	\$462	17%
	Continuous Improvement		12	1	10	2	17%	\$17,345	\$1,445	\$14,454	\$2,891	17%
	Functional Management		12	1	10	2	17%	\$39,958	\$3,330	\$33,298	\$6,660	17%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,495	\$2,655,407	\$532,735	17%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 2,921,600	83%	\$ 1
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 2,921,600	83%	\$ 1



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$378,440	\$3,805,716	\$445,656	10%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,846	38,692	4,304	10%	\$3,949,650	\$353,297	\$3,554,281	\$395,369	10%
	Grants Management Services		12	1	10	2	17%	\$301,723	\$25,144	\$251,436	\$50,287	17%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$429,757	\$85,951	17%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	3,601	720	17%	\$515,709	\$42,976	\$429,757	\$85,951	17%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$1,065,620	\$213,124	17%
	Enterprise Service Desk	\$247	4,321	360	3,601	720	17%	\$1,065,342	\$88,779	\$887,785	\$177,557	17%
	IT Business Services Office	\$49	4,321	360	3,601	720	17%	\$213,402	\$17,783	\$177,835	\$35,567	17%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$194,565	\$38,913	17%
	Customer Contact Center		12	1	10	2	17%	\$44,441	\$3,703	\$37,034	\$7,407	17%
	Document Imaging		12	1	10	2	17%	\$31,161	\$2,597	\$25,968	\$5,194	17%
	Continuous Improvement		12	1	10	2	17%	\$50,557	\$4,213	\$42,131	\$8,426	17%
	Functional Management		12	1	10	2	17%	\$107,319	\$8,943	\$89,432	\$17,886	17%
	Total Training Purchases							\$0	\$132,000	\$155,550	(\$155,550)	0%
	Payment of Training Purchases	\$1	0	132,000	155,550	(155,550)	0%	\$0	\$132,000	\$155,550	(\$155,550)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$6,279,303	\$679,435	\$5,651,209	\$628,095	10%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 5,835,855	88%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ 225,762	0%	\$ (225,762)
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 6,061,617	87%	\$ (225,762)



NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$39,408	\$349,990	\$276	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	429	3,810	3	0%	\$350,265	\$39,408	\$349,990	\$276	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$101,370	\$20,274	17%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	849	170	17%	\$121,644	\$10,137	\$101,370	\$20,274	17%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$251,356	\$50,271	17%
	Enterprise Service Desk	\$247	1,019	85	849	170	17%	\$251,291	\$20,941	\$209,409	\$41,882	17%
	IT Business Services Office	\$49	1,019	85	849	170	17%	\$50,337	\$4,195	\$41,947	\$8,389	17%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$24,301	\$4,860	17%
	Customer Contact Center		12	1	10	2	17%	\$5,693	\$474	\$4,744	\$949	17%
	Document Imaging		12	1	10	2	17%	\$3,096	\$258	\$2,580	\$516	17%
	Continuous Improvement		12	1	10	2	17%	\$6,415	\$535	\$5,346	\$1,069	17%
	Functional Management		12	1	10	2	17%	\$13,957	\$1,163	\$11,631	\$2,326	17%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$77,111	\$727,018	\$75,681	9%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 774,885	91%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 774,885	91%	\$ -



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	July FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$10,840	\$133,474	\$117,214	47%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	118	1,453	1,276	47%	\$250,688	\$10,840	\$133,474	\$117,214	47%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$3,779	\$756	17%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	32	6	17%	\$4,535	\$378	\$3,779	\$756	17%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$9,371	\$1,874	17%
	Enterprise Service Desk	\$247	38	3	32	6	17%	\$9,368	\$781	\$7,807	\$1,561	17%
	IT Business Services Office	\$49	38	3	32	6	17%	\$1,877	\$156	\$1,564	\$313	17%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$9,810	\$1,962	17%
	Customer Contact Center		12	1	10	2	17%	\$2,203	\$184	\$1,836	\$367	17%
	Document Imaging		12	1	10	2	17%	\$1,783	\$149	\$1,486	\$297	17%
	Continuous Improvement		12	1	10	2	17%	\$2,522	\$210	\$2,102	\$420	17%
	Functional Management		12	1	10	2	17%	\$5,264	\$439	\$4,386	\$877	17%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$13,136	\$156,433	\$121,806	44%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 191,963	56%	\$ (1)
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 191,963	56%	\$ (1)



NSSC Bill

AFRC Special Projects

Center	July FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
AFRC	AFRC Aircraft Part Purchase (SAT)	Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$0.00	0%
GRAND TOTAL						\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$0.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects

Center	July FY21 Bill NSSC Services	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$131,494.38	\$1,289,842.61	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$530,443.24	\$4,923,444.71	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$661,937.62	\$6,213,287.32	\$0.00	

*billed at actuals



NSSC Bill

HR Special Projects

Center	July FY21 Bill NSSC Services	Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$37,416.45	\$37,416.45	\$0.00	\$37,416.45	\$0.00	800011540 800012092
GRAND TOTAL				\$37,416.45	\$37,416.45	\$0.00	\$37,416.45	\$0.00	

FY19 \$224,592.08
 FY20 \$187,293.37



NSSC Bill

GRC Special Projects

Center	July FY21 Bill NSSC Services	Project	FCID		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Develo	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ 25,564.20	\$ 102,914.40	\$ 53,265.60	34%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ 25,564.20	\$ 102,914.40	\$ 53,265.60	

FY19 Cost \$ 51,036.00
FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects

Center	July FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	

0



NSSC Bill

LARC Special Projects

Center	July FY21 Bill NSSC Services	Project	FCD		Item		IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
LARC Special Projects	Support for T. Street		800012958 800013043		1		\$ 65,887.00	\$ 13,434.05	\$ 46,534.01	\$ 19,352.99	29%
GRAND TOTAL							\$ 65,887.00	\$ 13,434.05	\$ 46,534.01	\$ 19,352.99	

0



NSSC Bill

OCHCO 3rd Party Developer

Center	July FY21 Bill NSSC Services	FCD	Item	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
OCHCO Special Project	OCHCO 3rd Party Developer			Pending	\$ 19,922.82	\$ 19,922.82		
GRAND TOTAL				\$ -	\$ 19,922.82	\$ 19,922.82	\$ -	

0